**TSSA Plan 2023-2024**

(2022-23 Allocation $142,824)

* Professional Development
	+ Substitutes, Travel, Per Diem for Behavior Management PD
	+ Math Teams Workshop
	+ Improving Writing Workshop for ELA
	+ Science 3D Training

Total - $20,000

* Jump Start
	+ Intervention Team $500 stipends (Salary - Teacher $2,000)
	+ Assessments/Screeners for LA, Math, & Science ($4,500)

Total - $6,500

* Read 180 (Reading Intervention)
	+ Program Costs
	+ Aides
	+ Supplemental supplies (novels, etc.)

Total - $21,000

* Lunchtime Learning
	+ 1 hr. of teacher time each day (1/2 hr. each lunch) to provide lunchtime learning intervention

Total - $7,300

* Software - Global PD, Mastery Connect, Gizmos, TSS, and KUTA

Total - $9,500

* Supplies - Intervention, Enrichment, and Support
	+ Math Manipulatives
	+ SPED Support Materials
	+ Staff Learning Texts
	+ Literacy Support Materials

Total - $21,500

* Tech Related Supplies - Chromebook Carts, Web-cams, Doc-cams, iPads, Microphones, Short Throw Projection Systems, Class Audio Systems, and Calculators.
	+ Chromebook Replacements ($25,000)
	+ Desktop Replacements ($12,000)
	+ Computer Add-Ons - Doc Cams, Web Cams, etc. ($5,000)
	+ iPads and Mobile Devices for Teachers and Staff Members ($5,000)
	+ Short Throw Projection Systems ($5,000)
	+ Class Audio ($5,000)

Total - $57,000